

ITU DEVELOPMENT

BUDGET **USD1.35 million / year**

Continental Development Budget

CONTINENTAL DEVELOPMENT BUDGET (in USD,000)	2018 GRANT	2017 GRANT	ITU GRANT Rio Olympic Cycle 2013-16
ASTC	160	160	640
ATU	200	200	800
CAMTRI	200	200	800
ETU	160	160	640
OTU	160	160	640
TOTAL	880	880	3,520

- ITU Development Grant is to develop our sport within the territories of each member National Federation and to support functioning of the Continental Confederations.
- Maximum of 20% of the total continental grant can be spent on Administration Management & Governance as per ITU recommendation.
- The Annual Continental Development Planning based on the needs of the National Federations and the Continental Confederations aligned with the ITU Strategic Plan.
- The Continental Development plan should be submitted, discussed and finalized with ITU and approved by both the respective Continental Executive Board and the ITU Executive Board.
- The signed continental agreements can be downloaded here: <https://www.competitions.org/about/governance>.

About the International Triathlon Union (ITU)

The International Triathlon Union is the world governing body for the Olympic sport of Triathlon and all related MultiSport disciplines including Duathlon, Aquathlon, Cross Triathlon and Winter Triathlon. ITU was founded in 1989 at the first ITU Congress in Avignon, France. It has maintained its headquarters in Lausanne, Switzerland and also has offices in Vancouver, Canada and Madrid, Spain. It now has 172 affiliated National Federations on five continents and is the youngest International Federation in the Olympic Games. Triathlon was awarded Olympic Games status in 1994 and made its Olympic debut in Sydney 2000. Triathlon is also featured in the Asian Games, Pan American Games and Commonwealth Games. Paratriathlon was accepted into the Paralympic Games in 2010 and made its Paralympic debut in Rio 2016. ITU is proudly committed to supporting the development of the sport worldwide through strong relationships with continental and national federations, working with its partners to offer a balanced sport development programme from grassroots to a high-performance level. For more information, visit: www.competitions.org.

Please contact us at federations@triathlon.org for any National Federations and development@triathlon.org for any Development related matters.



OLYMPIC SOLIDARITY

- Olympic Solidarity Funds are available to ALL NATIONAL FEDERATIONS via their respective National Olympic Committee
- Olympic Solidarity Funds through WORLD PROGRAMMES are available for

ATHLETES

- Olympic Scholarships for Athletes (Olympic Games)
- Team Support Grant
- Continental Athlete Support Grant
- Youth Olympic Games – Athlete Support
- Athlete Career Transition (new)
- Refugee Athlete Support (new)

COACHES

- Technical Courses for Coaches
- Olympic Scholarships for Coaches
- Development of National Sports System

NOC MANAGEMENT AND KNOWLEDGE SHARING

- NOC Administration Development
- National Courses for Sports Administration
- International Executive Courses in Sports Management
- NOC Solidarity Exchanges

PROMOTION OF THE OLYMPIC VALUES

- Sports Medicine and Protection of Clean Athletes
- Sustainability in Sport
- Gender Equality and Diversity
- Sport for Social Development
- Olympic Education, Culture and Legacy

FORUMS AND SPECIAL PROJECTS

- Forums and Workshops
- Special Projects

For Continental Programmes please contact the respective continental association (ANOCA, PASO, OCA, EOC, ONOC, ANOC).

The above Olympic Solidarity information based on Olympic Solidarity Plan 2017-2020. For more details please visit <https://www.competitions.org/olympic-solidarity>

TOKYO OLYMPIC CYCLE BUDGET (2017-2020)	in USD,000
Continental Programmes and ANOC Activities	222,050
World Programmes	210,535
IOC Subsidies for Participation in Olympic Games	50,000
Administration	20,200
Technical Support	6,500
TOTAL	509,285

SUMMARY OF ITU DEVELOPMENT PROJECTS & NATIONAL FEDERATION SERVICES

ITU DEVELOPMENT PROJECTS	WORLD	CONTINENTAL	NFs
National Federations	Activator Community Seminar (English, French)	•	•
	National Championships (Triathlon & Multisport)	•	•
	Development Visits	•	•
	Administration Management and Governance Education Hub (under development)	•	
	Annual Face to Face Meetings with all National Federations linked to Continental and/or ITU Congress	•	
	OS NF Sport Structure (granted by Olympic Solidarity)	•	• [NOC]
Athletes	Continental Scholarship	•	
	ITU Scholarship (Grand Final, OG, YOG)	•	
	OS Athlete Scholarship (granted by Olympic Solidarity)	•	• [NOC]
	Continental Team (linked to Continental Cups)	•	
	ASICS World Triathlon Team (former Team ITU) (World Cups)	•	
	Continental Camp – Talent ID	•	
	Continental Camp – Development	•	
	ITU World Development Camp / World Team ITU Camp	•	
	Athlete Education Hub (under development)	•	
Coaches	Level 1 (English, Spanish)	•	
	Level 1 (granted by OS)	•	• [NOC]
	Level 2 (English, Spanish)	•	
	Level 3 (not available yet)	•	
	Level 1 Revalidation (English, Spanish) (CRoC)	•	
	Level 2 Revalidation (English, Spanish) (CRoC)	•	
	OS Coaches Scholarship (granted by OS)	•	• [NOC]
	Accredited Coaches' Education Programme (ACEP)	•	•
	Coaching Education Partnership Programme (CEPP)	•	•
	Science + Triathlon Conference	•	
Technical Officials	Community	•	
	Level 1 (English, Spanish, French)	•	
	Level 1 (ATOEP)	•	•
	Level 2	•	
	Level 3	•	
	Level 1 Revalidation (English, Spanish)	•	•
	Level 2 Revalidation (under development)	•	•
	Bicycles' Technological Fraud Check	•	
	Accredited Technical Officials' Education Programme (ATOEP)	•	•
	Self-funded Technical Officials Programme	•	
Event management	Triathlon Development Event (to be introduced in 2019)	•	•
	Observers Programme (Grand Final, Multisport Festival)	•	
	Transfer of Knowledge (Grand Final, Multisport Festival)	•	
	World Triathlon Events Conference	•	
Paratriathlon	Rules and Event Management	•	
	Technical Officials	•	
	Classifiers	•	•
	Coaches (under development)	•	
	Classifiers Revalidation (not applicable yet)	•	
	AGITOS Foundation Grant Support Programme	•	• [IPC]
Facilitators	Facilitator	•	
	Mentor (not applicable yet)	•	
	Master Facilitator (not applicable yet)	•	



ITU NATIONAL FEDERATION SERVICES & DEVELOPMENT

I am delighted to be able to launch the **ITU National Federation Services**, a new branch of ITU dedicated to serving our members, understanding their needs and communicating with them more closely than ever in order to advance the sport of triathlon around the world.

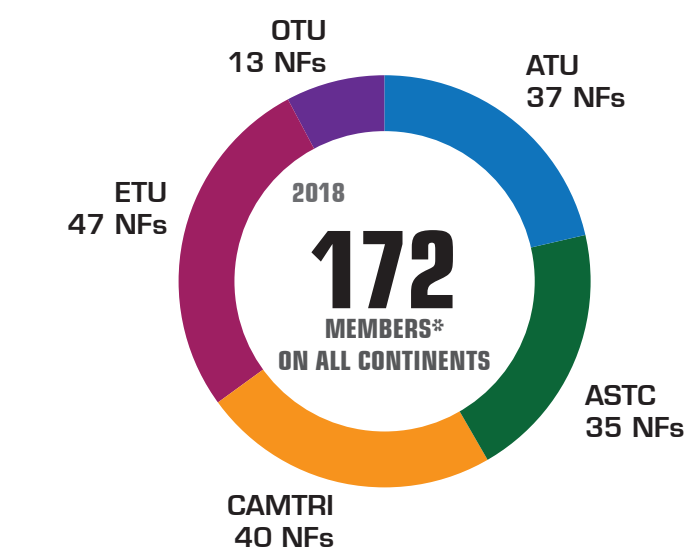
The service will enable us to build on the great success of our Development Department over recent years, centralise new projects and budgets and become even more efficient and effective with new initiatives.

ITU is constantly looking for the best ways to uncover new talent and to open up new regions to our sport, and the National Federation Services will allow us all to work together to achieve those goals.

Marisol Casado
ITU President, IOC Member



MEMBER NATIONAL FEDERATIONS OF THE INTERNATIONAL TRIATHLON UNION



*2018 ITU Congress, Gold Coast: American Samoa (Oceania); Cape Verde (Africa) to be affiliated

NATIONAL FEDERATION SERVICES DEPARTMENT

A new department chaired by Marisol Casado, ITU President, with a dedicated staff that will serve as the main point of contact for National Federation members.

The department aims to:

- Help National Federations to develop triathlon within their own territories;
- Support National Federations to organize their triathlon National Championships;
- Establish and maintain continuous communication and constructive working relationship with the National Federations;
- Call for a Face to Face Meeting with all National Federations at least once a year.

BEING IN GOOD STANDING

Documents to be provided on annual basis (deadline by 31 March) are:

1. Annual Report
2. Financial Statement
3. Results of National Championships
4. Affiliation Fee (31 January)

Please **SUBMIT YOUR NATIONAL CHAMPIONSHIPS RESULTS** to

entries@triathlon.org

Remember ITU World Ranking and ITU Multisport Ranking points can be earned at your National Championships.

NATIONAL FEDERATIONS' ACCESS TO THE BACKEND OF TRIATHLON.ORG:

1. Please keep up-to-date your NF page
2. Use your logins to enter for each ITU sanctioned events:

- ATHLETES
- COACHES
- NF MEDICALS
- SELF-FUNDED TECHNICAL OFFICIALS

Contact e-mail
federations@triathlon.org

ITU STRATEGIC PLAN (2018-2021)



MISSION

To promote the sport of Triathlon, Paratriathlon and its related Multisports and disciplines throughout the world and to lead the sport of triathlon, as recognised by the International Olympic Committee and the International Paralympic Committee.

VISION

To grow Triathlon globally, setting international standards of excellence in the sport.

GOALS

1. Consolidate the presence of Triathlon within the Olympic and Paralympic families.
2. Maximise the profile & sustainability of Triathlon events.
3. Development of the sport worldwide.
4. Provide strong and effective global leadership.

STRATEGIC PILLARS

Our sport needs to identify our key strategic pillars that will guide our planning process:

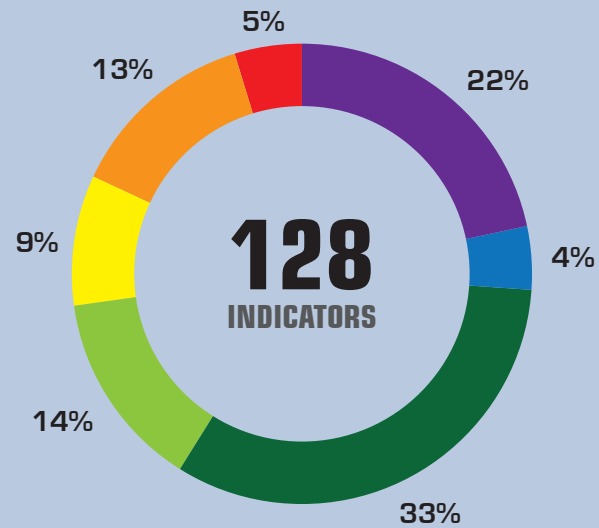
1. Governance
2. Sports
3. Administrations, Finances
4. Development
5. Communication

ITU NATIONAL FEDERATION CLASSIFICATION (PILOT)

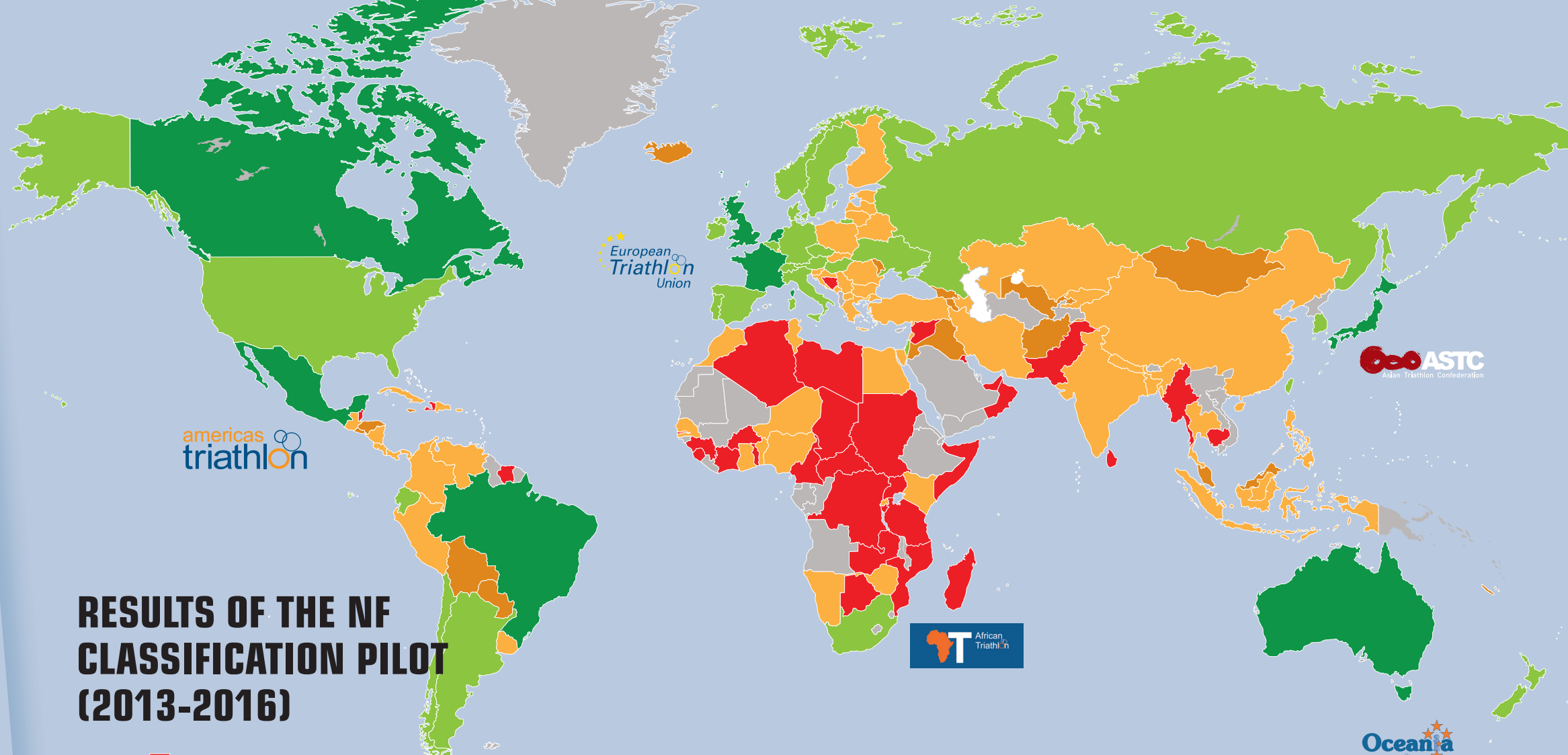
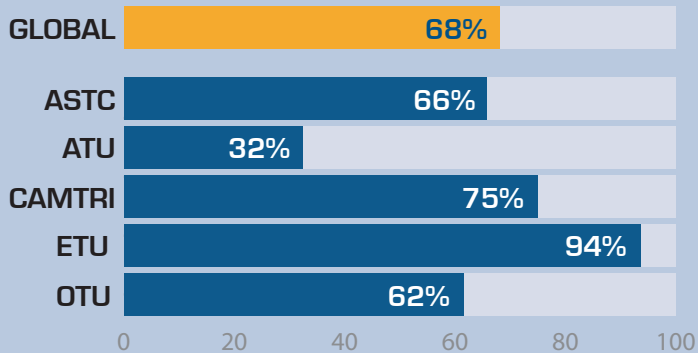
- Piloted in 2017/2018
- Focused on the Rio Olympic Cycle (2013–2016)
- Two methods of data collection
 1. ITU National Federation Survey in 3 languages (English, Spanish, French)
 2. ITU Data Collection from various ITU databases and the backend
- **Indicators of the ITU National Federation Classification** in total of 118 survey-based indicators in 7 main areas:

- Administration Management & Governance
- Anti-Doping
- Development
- Athletes
- Coaches
- Technical Officials & Events
- Marketing, Media, Communication

The 118 indicators also include gender equality-specific questions that were distributed throughout the survey in most main areas. We also used previous ITU event and participation data with a further 62 indicators. Out of these 180 indicators, 128 counted towards NF classification with the following weighting:

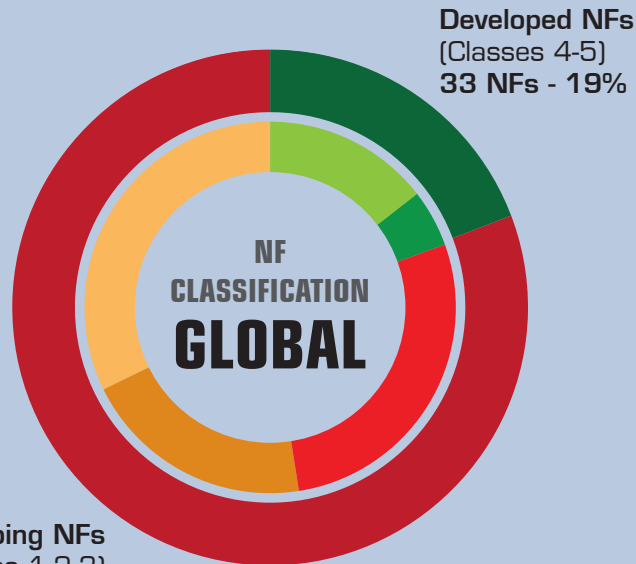


National Federation PARTICIPATION



RESULTS OF THE NF CLASSIFICATION PILOT (2013-2016)

- Class 1** (Red): Established National Federations (NFs)
- Class 2** (Orange): Established and functioning NFs
- Class 3** (Light Orange): Well established and functioning NFs with development programme
- Class 4** (Light Green): Developed NFs
- Class 5** (Green): Developed NFs with High Performance Programmes



Developing NFs (Classes 1-2-3)
139 NFs - 81%



NEXT STEPS

- Update and optimize the list and the **weight of indicators**.
- Further investigation in the **scoring system** over the summer New longitudinal National Federation Survey with increased response scale format by mid-October 2018.
- Introduce **Triathlon Development Continental Index (TDCI)**.
- **Yearly data collection**.
- **Random checks** on submitted surveys of the National Federations.

By the end of the current ITU Strategic Plan period (2021)

- Launch the **ITU National Federation Development Ranking**.
- Launch the **National Federation Development Profile** on triathlon.org
- Consider and implement the outcomes of the ITU National Federation Classification (Rio Olympic Cycle vs Tokyo Olympic Cycle) in the next ITU Strategic Planning (2022–2025).

OUTCOMES

- Consider the classification in the ITU Development **grant distribution** to the Continental Federations and National Federations starting from 2019.
- The ITU National Federation Classification **must apply to ALL Continental Federations**.
- Non-responding National Federations **are not eligible to apply** for or/and attend any **development projects** until completion/ submission.

The 2018 National Federation Survey will be launched in October 2018.